



# **Appropriations Conference Chairs**

# General Revenue Appropriations Contingent on Receipt of Federal Coronavirus State Fiscal Recovery Funds

# **SENATE OFFER 2**

**Budget Spreadsheet** 

# **SENATE OFFER 1**

**Back of the Bill** 

Monday, April 26, 2021 412 Knott Building

	ISSUE	HOUSE BILL 5001	SENATE BILL 2500	SENATE OFFER #1	HOUSE OFFER #1	SENATE OFFER #2
1	Florida Forever - Wildlife Corridor (DEP land acquisition)			300,000,000	300,000,000	300,000,000
	Piney Point			100,000,000	100,000,000	100,000,000
	African American Cultural and Historic Grant Program			30,000,000	30,000,000	30,000,000
	State Emergency Operations Center			100,000,000	100,000,000	100,000,000
	PECO Supplement - Higher Education Construction			263,785,546	263,785,546	190,946,560
6	New Worlds Reading Initiative				125,000,000	125,000,000
	Beach Management Funding Assistance Program	100,000,000			50,000,000	50,000,000
8	Coastal Mapping Services	100,000,000			100,000,000	100,000,000
9	Derelict Vessel Removal Program	50,000,000			25,000,000	25,000,000
10	Reemployment Assistance Program	92,600,000			56,400,000	56,400,000
	Cybersecurity Resiliency	31,600,000				
12	Workforce IT System	200,000,000			100,000,000	100,000,000
13	State Housing and Local Government Housing Trust Funds	140,000,000				
14	Resilient Florida Trust Fund (Resilient Florida Grants)	140,000,000			500,000,000	500,000,000
15	Water Protection and Sustainability Trust Fund (Septic to Sewer)	140,000,000		500,000,000	500,000,000	500,000,000
16	State Transportation Trust Fund	2,000,000,000		2,000,000,000	2,000,000,000	2,000,000,000
17	Inland Protection Trust Fund	100,000,000			50,000,000	50,000,000
18	Emergency Preparedness and Response Fund	1,000,000,000			1,000,000,000	1,000,000,000
19	Budget Stabilization Fund	350,000,000			350,000,000	350,000,000
20	Deferred Building Maintenance Program	3,500,000,000			350,000,000	350,000,000
21	PECO Supplement - K12 Special Facilities Construction Projects				210,300,889	210,300,889
22	Alternative Water Supply					40,000,000
23	Total Maximum Daily Loads					20,000,000
24	Everglades Restoration					58,993,065
25	C-51 Reservoir					48,000,000
26	Springs Restoration					25,000,000
27	Small Community Wastewater Grants					25,000,000
28	Payment to Pandemic First Responders					208,437,342
29	Visit Florida Increase (DEO)					25,000,000
30	Military Affairs FCO (DMA) - New Armories - Immokalee and Zephyrhills					50,000,000
31	FWC Enhanced Aviation Support					8,400,500
32	Total Issues	7,944,200,000	-	3,293,785,546	6,210,486,435	6,646,478,356

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
		SECTION 98. Contingent upon the Department of Financial Services		SECTION XX. Contingent upon the Department of Financial Services
		receiving and depositing into the General Revenue Fund at least half of		receiving and depositing into the General Revenue Fund any amount from
		the state's allocation of the federal Coronavirus State Fiscal Recovery		the state's allocation from the federal Coronavirus State Fiscal
1		Fund (Public Law 117-2), the sum of \$7,944,200,000 of nonrecurring	Modified	Recovery Fund (Public Law 117-2), the following nonrecurring
		General Revenue funds is appropriated for the 2020-2021 fiscal year, in		appropriations from the General Revenue Fund are authorized for the
		addition to any other funds in this act for the same purpose, for the		2020-2021 fiscal year for the purpose of responding to the negative
		purpose of responding to the negative economic impacts of the COVID-19		economic impacts of the COVID-19 public health emergency:
		public health emergency.		
				PAYMENTS TO PANDEMIC FIRST RESPONDERS
				The nonrecurring sum of \$208,437,432 from the General Revenue Fund is
				appropriated to the Department of Economic Opportunity to distribute a
				one-time bonus payment of \$1,000 to each essential first responder. An
				essential first responder is an individual who is a first responder,
				considered an essential frontline worker in responding to the COVID-19
				Pandemic, and employed by a state or local government who is a sworn law
				enforcement officer, emergency medical technician, firefighter,
				paramedic, Institutional Security Officer, Chief, Specialist, or
				Supervisor of the Department of Children and Families or Agency for
				Persons with Disabilities, or Department of Corrections' Certified
				Correctional Officer, Certified Correctional Probation Officer, or IG
				Inspector. The bonus payment shall be adjusted to include 7.65 percent for
				Federal Insurance Contribution Act (FICA) tax. Each bonus payment shall
				be pro-rated based on the full-time equivalency of the employee's
				position. Employees classified as being other personnel services (OPS)
			New Language	or temporary employees are not eligible for the bonus payment.
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2				Impacted collective bargaining units are not precluded from bargaining
				over wages; however, the funding allocation for the one-time bonus
				payment must be used solely to comply with the requirements of this
				section.
				The Department of Economic Opportunity must develop a plan for
				distribution of the funds. Applicable state agencies and each local
				entity must assist the department with the collection of necessary data
				and provide all other information or assistance required by the
				department. At a minimum, the plan must address the following:
				(1) The number and type of first responders employed by the each
				applicable state agency and local entity.
				(2) The method to distribute the appropriate funds to the applicable
				state and local entity to make the one-time bonus payment to eligible
				individuals in the most efficient and quickest manner available.
				(3) The estimated cost to the department associated with the
				development, administration, and distribution of the funds.
				(4) Eligibility criteria, which must include at a minimum:
				(a) The employee must currently be employed and have been continuously
				employed by the applicable state agency or local entity since March 1,
				2020.
				(b) The employee must not have been the subject of any disciplinary
				action during the period of March 1, 2020, through the date the economic

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
				payment check is distributed to the individual. The term "disciplinary
				action" includes written reprimands, suspensions, dismissals, and
				involuntary or voluntary demotions that were associated with
				disciplinary actions.
				(c) Other criteria deemed essential by the department to determine
				eligibility and make payments.
2			New Language	
				The Department of Economic Opportunity shall submit the plan to the
				Executive Office of the Governor's Office of Policy and Budget, the
				chair of the Senate Appropriations Committee, and the chair of the House
				Appropriations Committee by October 1, 2021. The Department of Economic
				Opportunity is authorized to submit budget amendments, pursuant to
				chapter 216, Florida Statutes, as necessary for the distribution of
				funds to applicable state and local entities. Funds must be distributed
				to individuals as soon as possible.
		EMERGENCY PREPAREDNESS AND RESPONSE FUND		EMERGENCY PREPAREDNESS AND RESPONSE FUND
		The Chief Financial Officer shall transfer \$1,000,000,000 from the		The Chief Financial Officer shall transfer \$1,000,000,000 from the
3		General Revenue Fund to the Emergency Preparedness and Response Fund in	House	General Revenue Fund to the Emergency Preparedness and Response Fund in
		the Executive Office of the Governor, contingent upon HB 1595, or		the Executive Office of the Governor, contingent upon HB 1595, or
		substantially similar legislation, becoming law.		substantially similar legislation, becoming law.
		STATE TRANSPORTATION TRUST FUND		STATE TRANSPORTATION TRUST FUND
		The Chief Financial Officer shall transfer \$2,000,000,000 from the		The Chief Financial Officer shall transfer \$2,000,000,000 from the
		General Revenue Fund to the State Transportation Trust Fund in the		General Revenue Fund to the State Transportation Trust Fund in the
		Department of Transportation to offset revenue losses associated with		Department of Transportation to offset revenue losses associated with
		the COVID-19 pandemic. The department shall place a priority on		the COVID-19 pandemic. From these funds, \$1,750,000,000 must be used
		restoring funding for projects in the Work Program that were deferred or		on State Highway System projects, and the department shall place a priority
		deleted under Executive Order 20-275 issued on October 23, 2020.		on restoring funding for such projects in the Work Program that were
				deferred or deleted under Executive Order 20-275 issued on October 23,
4				2020. The remaining \$250,000,000 must be allocated for grants to Florida
			Modified	ports, as defined in section 311.09, Florida Statutes, with cruise ship
				traffic that was impacted by COVID-19, for port transportation or port
				facility projects that will improve the movement and intermodal
				transportation of cargo or passengers in commerce and trade and for
				projects under the strategic port investment initiative in section
				311.10, Florida Statutes. The nonrecurring sum of \$813,000,000 from the
				State Transportation Trust Fund is appropriated to the department for
				State Highway System projects, and the nonrecurring sum of \$125,000,000
				from the State Transportation Trust Fund is appropriated to the
				department for port projects.
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Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
		RESILIENT FLORIDA TRUST FUND		RESILIENT FLORIDA TRUST FUND
		The Chief Financial Officer shall transfer \$140,000,000 from the General		The Chief Financial Officer shall transfer \$500,000,000 from the General
		Revenue Fund to the Resilient Florida Trust Fund in the Department of		Revenue Fund to the Resilient Florida Trust Fund in the Department of
5		Environmental Protection, contingent upon HB 7021, or substantially		Environmental Protection. The nonrecurring sum of \$500,000,000 from the
		simliar legislation becoming law.	Modified	Resilient Florida Trust Fund is appropriated in Fixed Capital Outlay for
				the Resilient Florida Grant Program authorized in Senate Bill 1954. This
				section is contingent upon Senate Bill 1954, or similar legislation,
				becoming law.
		WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND
		The Chief Financial Officer shall transfer \$140,000,000 from the General		The Chief Financial Officer shall transfer \$500,000,000 from the General
		Revenue Fund to the Water Protection and Sustainability Program Trust		Revenue Fund to the Water Protection and Sustainability Program Trust
		Fund in the Department of Environmental Protection, contingent upon HB		Fund in the Department of Environmental Protection. The nonrecurring sum
6		5401, or substantially similar legislation, becoming law.	Modified	of \$500,000,000 from the Water Protection and Sustainability Program
				Trust Fund is appropriated in Fixed Capital Outlay for the wastewater
				grant program authorized in section 403.0673, Florida Statutes. This
				section is contingent upon Senate Bill 2512, or similar legislation,
				becoming law.
		DEFERRED BUILDING MAINTENANCE PROGRAM		DEFERRED BUILDING MAINTENANCE PROGRAM
		The nonrecurring sum of \$3,500,000,000 is appropriated to Administered		The nonrecurring sum of \$350,000,000 is appropriated to Administered
		Funds to address negative economic impacts to the state resulting from		Funds to address negative economic impacts to the state resulting from
		the COVID-19 pandemic by investing in deferred maintenance needs in		the COVID-19 pandemic by investing in deferred maintenance needs in
		state and school facilities. The funds shall be held in reserve. State		state, college, and university facilities. The funds shall be held in
		agencies and the judicial branch are authorized to develop and submit to		reserve. State agencies and the judicial branch are authorized to
		the Executive Office of the Governor a list of maintenance, repair, and		develop and submit to the Executive Office of the Governor a list of
		renovation projects that will improve the health and safety of state and		maintenance, repair, and renovation projects that will improve the
		school facilities and that can be completed no later than December 31,		health and safety of such facilities. Eligible projects include those
		2024. Eligible projects include those which improve air quality to		which improve air quality to reduce the risk of viral and environmental
7		reduce the risk of viral and environmental health hazards; correct	Modified	health hazards; correct critical life safety issues; improve water and
		critical life safety issues; improve water and sewer infrastructure;		sewer infrastructure; mitigate environmental deficiencies; ensure
		mitigate environmental deficiencies; ensure compliance with the		compliance with the Americans with Disabilities Act; or ensure
		Americans with Disabilities Act; or ensure compliance with building		compliance with building codes. The Executive Office of the Governor
		codes. The Executive Office of the Governor shall review the submitted		shall review the submitted project lists and develop a statewide funding
		project lists and develop a statewide funding plan that covers the		plan. The funding plan shall be submitted to the Legislative Budget
		period October 1, 2021, through December 31, 2024. The funding plan		Commission no later than September 1, 2021, for approval. After the
		shall be submitted to the Legislative Budget Commission no later than		funding plan is approved by the Commission, 20 percent of the funds
		September 1, 2021, for approval. After the funding plan is approved by	1	shall be released immediately. Budget amendments may be submitted for
		the Commission, 20 percent of the funds shall be released immediately.		the additional release of funds pursuant to the provisions of chapter
		Budget amendments may be submitted for the additional release of funds		216, Florida Statutes.
		pursuant to the provisions of chapter 216, Florida Statutes.		
$\longrightarrow$		BUDGET STABILIZATION FUND		BUDGET STABILIZATION FUND
		The Chief Financial Officer shall transfer \$350,000,000 from the General		The Chief Financial Officer shall transfer \$350,000,000 from the General
8		Revenue Fund to the Budget Stabilization Fund, as authorized by Article	House	Revenue Fund to the Budget Stabilization Fund, as authorized by Article

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
				LAND ACQUISITION
				The nonrecurring sum of \$300,000,000 from the General Revenue Fund is
				appropriated to the Department of Environmental Protection in Fixed
				Capital Outlay for the acquisition of lands, in fee simple or using
				alternatives to fee simple, such as conservation easements, to protect
				natural and working landscapes. Priority shall be provided to lands that
				preserve, protect, or enhance wildlife habitats or corridors and
				linkages or agricultural or rural lands. If requested by the landowner,
9			New Language	the Department of Environmental Protection may not restrict a
				landowner's ability to use, or authorize the use of by third parties,
				specific parcels of land within a conservation easement purchased
				through this provision for conservation banking or recipient sites for
				imperiled species as defined in section 259.105(2)(a)11., Florida
				Statutes; or wetlands mitigation banking pursuant to chapter 373,
				Florida Statutes, provided the specific parcels of land include wetland
				or upland areas that can be enhanced, restored, or created under the
				conditions of a wetlands mitigation bank permit.
				NEW WORLDS READING INITIATIVE
				The nonrecurring sum of \$125,000,000 from the General Revenue Fund is
				appropriated to the administrator designated by the Department of
10			New Language	Education to implement the provisions relating to the New Worlds Reading
				Initiative in House Bill 3 and is contingent upon the bill or similar
				legislation becoming law.
		COASTAL MAPPING SERVICES		COASTAL MAPPING SERVICES
		The nonrecurring sum of \$100,000,000 from the General Revenue Fund is		The nonrecurring sum of \$100,000,000 from the General Revenue Fund is
		appropriated to the Department of Environmental Protection as Fixed		appropriated to the Department of Environmental Protection in Fixed
		Capital Outlay to competitively procure high-resolution coastal mapping		Capital Outlay to competitively procure high-resolution coastal mapping
		services to provide seafloor data from the coast (land-margin interface)		services to provide seafloor data from the coast (land-margin interface)
		to the edge of the continental shelf or beyond. The department shall		to the edge of the continental shelf or beyond. The department shall
		seek matching funds from the National Oceanic and Atmospheric	Modified	seek matching funds from the National Oceanic and Atmospheric
11		Administration (NOAA) National Ocean Service Office of Coast Survey and		Administration (NOAA) National Ocean Service Office of Coast Survey and
		other federal programs. The department is authorized to submit		other federal programs. The department is authorized to submit
		amendments for additional federal spending authority based on any		amendments for additional federal spending authority based on any
		matching funds received from NOAA or other federal agencies pursuant to		matching funds received from NOAA or other federal agencies pursuant to
		the provisions of chapter 216, Florida Statutes.		the provisions of chapter 216, Florida Statutes. Funds may also be used
				for administrative costs.
				PINEY POINT
				The nonrecurring sum of \$100,000,000 from the General Revenue Fund is
				appropriated to the Department of Environmental Protection in Fixed
				Capital Outlay for emergency response efforts and to expedite closure of
12			New Language	the Piney Point facility, now operated as the Eastport Terminal
				facility, located in Manatee County, Florida. These funds may be used to
				address environmental impacts either directly or indirectly related to
				the emergency response and site closure.
		WORKFORCE INFORMATION SYSTEM		WORKFORCE INFORMATION SYSTEM
		The nonrecurring sum of \$200,000,000 from the General Revenue Fund is		The nonrecurring sum of \$100,000,000 from the General Revenue Fund is

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
		appropriated to the Department of Economic Opportunity to implement a		appropriated to the Department of Economic Opportunity to implement a
		consumer-first workforce information system as provided in HB 1505 and		consumer-first workforce information system as provided in HB 1507 and
		is contingent upon the bill, or substantially similar legislation,		is contingent upon the bill, or substantially similar legislation,
		becoming law. Funds shall be held in reserve. Release of these funds is	Modified	becoming law. Funds shall be held in reserve. Release of these funds is
13		contingent upon completion and approval of the planning deliverables		contingent upon completion and approval of the planning deliverables
		phase required of the department in Specific Appropriation 2194 of the		phase required of the department in Specific Appropriation 2194 of the
		General Appropriations Act for Fiscal Year 2021-2022. The department is		General Appropriations Act for Fiscal Year 2021-2022. The department is
		authorized to submit quarterly budget amendments requesting release of		authorized to submit quarterly budget amendments requesting release of
		these funds pursuant to the provisions of chapter 216, Florida Statutes.		these funds pursuant to the provisions of chapter 216, Florida Statutes.
				STATE EMERGENCY OPERATIONS CENTER
				The nonrecurring sum of \$100,000,000 from the General Revenue Fund is
				appropriated to the Department of Management Services (DMS) in Fixed
				Capital Outlay for the planning, design, site acquisition, site
				preparation, permitting, and construction of a new State Emergency
				Operations Center in Leon County, to be managed by DMS. From these
				funds, up to \$6,000,000 is provided for planning and design.
				From the funds provided, \$94,000,000 shall be placed in reserve. Upon
14			New Language	completion of the planning and design, DMS is authorized to submit a
				project plan and budget amendment for the release of funds, pursuant to
				chapter 216, Florida Statutes. The project plan, at a minimum, shall
				include: 1) the architectural plans, design, and total square footage of
				the facility and/or complex; 2) the site location; 3) a detail breakout
				the costs; and 4) a timeline for completion. The project plan and budget
				amendment for the release of funds must be submitted to the President of
				the Senate, Speaker of the House of Representatives, and the Executive
				Office of the Governor's Office of Policy and Budget. The facility
				and/or complex, upon completion, shall be included in the Florida
				Facilities Pool, pursuant to chapter 255, Florida Statutes.
				EVERGLADES RESTORATION
				The nonrecurring sum of \$58,993,065 from the General Revenue Fund is
15			New Language	appropriated to the Department of Environmental Protection in Fixed
				Capital Outlay for Everglades Restoration, including Comprehensive
				Everglades Restoration Plan and Restoration Strategies projects.

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
		REEMPLOYMENT ASSISTANCE SYSTEM MODERNIZATION		REEMPLOYMENT ASSISTANCE SYSTEM MODERNIZATION
		The nonrecurring sum of \$36,000,000 from the General Revenue Fund is		The nonrecurring sum of \$56,400,000 from the General Revenue Fund is
		appropriated to the Department of Economic Opportunity for the		appropriated to the Department of Economic Opportunity for the
		modernization of the Reemployment Assistance system that complies with		modernization of the Reemployment Assistance system that complies with
		section 282.206, Florida Statutes. Of these funds, \$19,320,000 is		section 282.206, Florida Statutes. These funds shall be held in reserve.
		provided for increased maintenance and operations of the system,		Release of these funds is contingent upon the full release of funds
		<pre>\$15,510,000 is provided for system modernization, and \$1,170,000 is</pre>		provided for system modernization in Specific Appropriation 2202A. The
		provided to competitively procure a private sector provider with		department is authorized to submit quarterly budget amendments
		experience in conducting independent verification and validation (IV&V)		requesting release of these funds pursuant to the provisions of chapter
		services of public sector information technology projects to provide		216, Florida Statutes, and based on the department's planned quarterly
		IV&V services for all department and vendor staff working to modernize		expenditures. Release is contingent upon the approval of a detailed
		and maintain the system. From these funds, \$31,170,000 shall be held in		operational work plan and monthly spend plan that identifies all work
		reserve, and \$4,830,000 is released to the department for ongoing		activities and costs budgeted for Fiscal Year 2021-2022.
		maintenance and operations. The department is authorized to submit		
		quarterly budget amendments requesting release of these funds pursuant		
		to the provisions of chapter 216, Florida Statutes, and based on the		
		department's planned quarterly expenditures. Release is contingent upon		
		the procurement of the IV&V vendor and the approval of a detailed		
16		operational work plan and monthly spend plan that identifies all work	Modified	
		activities and costs budgeted for Fiscal Year 2021-2022.		
		Quarterly IV&V reports shall include technical reviews of project		
		deliverables submitted or accepted within the reporting period and		
		assessments of the department's project management and governance. The		
		IV&V contract shall require that all deliverables be simultaneously		
		submitted to the executive director of the department, the Florida		
		Digital Service, the chair of the Senate Appropriations Committee, the		
		chair of the House Appropriations Committee, and the Executive Office of		
		the Governor's Office of Policy and Budget. The contracted provider		
		shall be made readily available to provide all project related data to		
		the Florida Digital Service in support of their project oversight		
		responsibilities pursuant to section 282.0051, Florida Statutes. The		
		department shall provide monthly project status reports to the chair of		
		the Senate Appropriations Committee, the chair of the House		
		Appropriations Committee, the Executive Office of the Governor's Office		
		of Policy and Budget, and the Florida Digital Service. Each status		
		report must include ongoing system maintenance activities and progress		
		made to date for each project milestone, deliverable, and task order,		
		planned and actual completion dates, planned and actual costs incurred,		
		and any current project issues and risks.		

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
		BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM		BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM
		The nonrecurring sum of \$100,000,000 from the General Revenue Fund is		The nonrecurring sum of \$50,000,000 from the General Revenue Fund is
		appropriated to the Department of Environmental Protection as Fixed		appropriated to the Department of Environmental Protection in Fixed
		Capital Outlay for the Beach Management Funding Assistance Program		Capital Outlay for distribution to beach and inlet management projects,
		pursuant to section 161.101, Florida Statutes. Funds shall be	Modified	consistent with any component of the comprehensive long-term management
17		distributed in priority order based on readiness to proceed.		plan, developed in accordance with section 161.161, Florida Statutes.
				Funds may be used in accordance with section 161.101, Florida Statutes,
				for projects on annual ranked lists, storm repair projects, projects on
				lands managed by the state, or for contractual services and
				administration needed to support department management initiatives.
		INLAND PROTECTION TRUST FUND		INLAND PROTECTION TRUST FUND
		The Chief Financial Officer shall transfer \$100,000,000 from the General		The Chief Financial Officer shall transfer \$50,000,000 from the General
		Revenue Fund to the Inland Protection Trust Fund in the Department of		Revenue Fund to the Inland Protection Trust Fund in the Department of
18		Environmental Protection to offset revenue losses associated with the	Modified	Environmental Protection to offset revenue losses associated with the
		COVID-19 pandemic. The nonrecurring sum of \$100,000,000 is appropriated		COVID-19 pandemic. The nonrecurring sum of \$50,000,000 is appropriated
		to the department as Fixed Capital Outlay for Petroleum Tanks Cleanup.	-	to the department in Fixed Capital Outlay for Petroleum Tanks Cleanup.
				to the deputement in fixed supred solution for recipican fame oreanap.
				FLORIDA NATIONAL GUARD ARMORIES
				The nonrecurring sum of \$50,000,000 is appropriated from the General
				Revenue Fund to the Department of Military Affairs to construct new
				readiness centers in Immokalee and Zephyrhills. Of the funds
19			New Language	appropriated, \$25,000,000 shall be used for construction of the 2/54th
				Security Forces Assistance Brigade Readiness Center in Immokalee, and
				\$25,000,000 shall be used for construction of the Security Forces
				Assistance Brigade Readiness Center in Zephyrhills.
				C-51 RESERVOIR
				The nonrecurring sum of \$48,000,000 from the General Revenue Fund is
				appropriated to the Department of Environmental Protection in Fixed
20			New Language	Capital Outlay for Phase II of the C-51 Reservoir pursuant to section
				373.4598(9), Florida Statutes, a regionally significant alternative
				water supply project.
				ALTERNATIVE WATER SUPPLY
				The nonrecurring sum of \$40,000,000 from the General Revenue Fund is
				appropriated to the Department of Environmental Protection in Fixed
				Capital Outlay for the water supply and water resource development grant
21				program to help communities plan for and implement conservation, reuse
~			New Language	and other water supply and water resource development projects. Priority
			new Language	funding will be given to regional projects in the areas of greatest need
				and for projects that provide the greatest benefit. The department shall
				identify and research all viable alternative water supply resources and
				provide an assessment of funding needs critical to supporting Florida's
				growing economy.

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
				AFRICAN-AMERICAN CULTURAL AND HISTORICAL GRANTS
				The nonrecurring sum of \$30,000,000 from the General Revenue Fund is
				appropriated to the Department of State in Fixed Capital Outlay to
				conduct an expedited, supplemental grant funding process for capital
				projects at facilities in Florida that highlight the contributions,
				culture, or history of African-Americans. The Florida Council on Arts
				and Culture and the Florida Historical Commission shall coordinate to
				jointly conduct an expedited grant application process using policies
			New Language	and guidelines similar to those approved for the annual cultural and
22				historic grant processes utilized by the department. Priority shall be
				given to projects that encourage the design or construction of a new
				facility or the renovation of an existing facility in an area with great
				cultural significance in which no facility exists; enhance the beauty or
				aesthetic value of facilities named for significant African-Americans;
				or restore facilities on the National Register of Historic Places. The
				guidelines shall outline a process for accepting, reviewing, and ranking
				applications for supplemental or new funding. An eligible project may
				receive up to \$500,000 or \$1,000,000 with 50 percent matching funds from
				other sources.
				FLORIDA TOURISM INDUSTRY MARKETING CORPORATION (VISIT FLORIDA)
				The nonrecurring sum of \$25,000,000 is appropriated from the General
				Revenue Fund to the Department of Economic Opportunity to contract with
23			New Language	the Florida Tourism Industry Marketing Corporation to conduct activities
				that support and fund Florida's tourism industry and its recovery from
				COVID-19 through promotion and marketing activities, services,
				functions, and programs.
				SPRINGS RESTORATION
				The nonrecurring sum of \$25,0000,000 from the General Revenue Fund is
				appropriated to the Department of Environmental Protection in Fixed
24			New Language	Capital Outlay for springs restoration. The funds may be used for land
				acquisition to protect springs and for capital projects that protect the
				quality and quantity of water that flow from springs.
		DERELICT VESSEL REMOVAL PROGRAM		DERELICT VESSEL REMOVAL PROGRAM
		The nonrecurring sum of \$50,000,000 from the General Revenue Fund is		The nonrecurring sum of \$25,000,000 from the General Revenue Fund is
25		appropriated to the Fish and Wildlife Conservation Commission as Fixed	Modified	appropriated to the Fish and Wildlife Conservation Commission in Fixed
		Capital Outlay for the Derelict Vessel Removal Program.		Capital Outlay for the Derelict Vessel Removal Program.

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
				SMALL COMMUNITY WASTEWATER GRANT PROGRAM
				The nonrecurring sum of \$25,000,000 from the General Revenue Fund is
				appropriated to the Department of Environmental Protection in Fixed
				Capital Outlay for a small community wastewater grant program to assist
			New Language	local governments with septic to sewer programs and wastewater system
26				upgrades. Grants shall be provided to Rural Areas of Opportunity as
				defined in section 288.0656, Florida Statutes, and Fiscally Constrained
				Counties as defined in section 218.67(1), Florida Statutes. There may
				not be a local match requirement for such grants.
				TOTAL MAXIMUM DAILY LOADS
				The nonrecurring sum of \$20,000,000 from the General Revenue Fund is
				appropriated to the Department of Environmental Protection in Fixed
				Capital Outlay to monitor and assess water quality, set scientific water
27			New Language	quality restoration goals (Total Maximum Daily Loads), and accelerate
				the implementation of the projects and actions set forth in restoration
				plans, such as Basin Management Action Plans (BMAPs), to address
				nutrient pollution.
				FISH AND WILDLIFE CONSERVATION COMMISSION AIRCRAFT
				The nonrecurring sum of \$8,400,500 from the General Revenue Fund is
28			New Language	appropriated to the Fish and Wildlife Conservation Commission for the
				acquisition of three aircraft including funds for fuel and maintenance.
				PUBLIC EDUCATION CAPITAL OUTLAY
				The nonrecurring sum of \$401,247,449 from the General Revenue Fund is
				appropriated to the Department of Education as Fixed Capital Outlay for
				the following projects:
				SPECIAL FACILITY CONSTRUCTION ACCOUNT
29			New Language	
				Baker
				Bradford
				Calhoun 19,049,614
				Jackson
				Levy
				Okeechobee

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
				FLORIDA COLLEGE SYSTEM PROJECTS
				COLLEGE OF CENTRAL FLORIDA
				Gym/Health Science Renovation (Senate Form 1745) 7,800,000
				COLLEGE OF THE FLORIDA KEYS
				Ren Dive Building, Site 1 (Senate Form 2105) 384,026
				DAYTONA STATE COLLEGE
				Const Clsrm/Lab/Office, site imp-Deltona
				FLORIDA GATEWAY COLLEGE
				Olustee Campus Public Safety Facility
				Replace Bldgs 8 & 9-Lake City 6,148,625
				FLORIDA SOUTHWESTERN STATE COLLEGE
				Rem Lee - Bldg K Technology Building Remodel (Senate
				Form 2104)
				LAKE SUMTER STATE COLLEGE
				Maintenance & Repair - All (Senate Form 2107) 2,350,000
			New Language	MIAMI DADE COLLEGE
30				Rem/ Ren/ New/ Clsrms/ Labs/ Sup Svcs - West 1,697,180
				PASCO-HERNANDO STATE COLLEGE
				Center for Student Success and Community Engagement
				(Senate Form 1979) (HB 3237) 25,000,000
				PENSACOLA STATE COLLEGE
				Baars Classroom Building (Replace Bldg 1)-Main 18,794,091
				POLK STATE COLLEGE
				Rem/Ren Bldg 4 Class/Lab-Winter Haven 16,272,759
				SAINT JOHNS RIVER STATE COLLEGE
				Rem/Ren/Add Instructional and Support-Orange Park 1,303,521
				SANTA FE COLLEGE
				Construct Clsrm, Lab, & Library Bldg-Blount
				SEMINOLE STATE COLLEGE
				S/LM Building S Science Labs (202) Roof Replacement &
				Envelope Renovation (Senate Form 1006) (HB 2069)
				STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
				Construct Science & Technology Building, Venice Campus
				(Senate Form 2110) (HB 2731)
				······································

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
				STATE UNIVERSITY SYSTEM PROJECTS
				FLORIDA ATLANTIC UNIVERSITY
				FAU - AD Henderson University Lab School - STEM Arena &
				Multipurpose Building 17,304,000
				FLORIDA GULF COAST UNIVERSITY
				School of Integrated Watershed and Coastal Studies 1,388,248
				FLORIDA INTERNATIONAL UNIVERSITY
			New Language	CASE Building - Remodel & Renovation 7,150,000
31				FLORIDA POLYTECHNIC UNIVERSITY
				Applied Research Center 14,868,574
				FLORIDA STATE UNIVERSITY
				College of Business
				UNIVERSITY OF FLORIDA
				Whitney Library for Marine Bioscience 16,500,000
				UNIVERSITY OF NORTH FLORIDA
				Roy Lassiter Hall Renovations
		In the event the federal funds received are insufficient to fully fund		In the event the federal funds deposited into the General Revenue fund
		the appropriations authorized in this section, the funds shall be		are insufficient to fully fund all the appropriations authorized in this
		allocated in the order listed. Unspent funds remaining on June 30, 2021,		section, the first distributions shall be to the Payments to Pandemic
		shall revert and are appropriated for the same purposes in the 2021-2022		First Responders, and the Emergency Preparedness and Response Fund. Once
		fiscal year. Any federal funds received in excess of the appropriated		those appropriations are fully funded, the remaining federal funds and
		amounts shall be retained in the General Revenue Fund, unallocated, to		any federal funds received thereafter shall be distributed
		mitigate future economic uncertainty related to the state's continued		proportionally based on the amounts authorized in this section. Any
		recovery from the COVID-19 pandemic. This section is effective upon		unexpended balances of funds appropriated in this section remaining on
		becoming a law.		June 30, 2021, shall revert and are appropriated for the same purposes
				in the 2021-2022 fiscal year. In the event the required amount of
				federal funds is not received before June 30, 2021, the authorized
				appropriations in this section shall take effect July 1, 2021, for the
				2021-2022 fiscal year.
32				-
			Modified	The Executive Office of the Governor shall distribute the federal funds
				at an amount equivalent to the federal funds received and as provided in
				this section. The Executive Office of the Governor shall notify the
				Senate Committee on Appropriations and the House Appropriations
				Committee of 1) the receipt of federal funds; 2) the amount received;
			1	and 3) the distributions that will be made in accordance with this
				section.
				Federal funds received from the state's allocation from the federal
				Coronavirus State Fiscal Recovery Fund that are in excess of the
				appropriated amounts authorized in this section shall be retained in the
				General Revenue Fund, unallocated to mitigate future economic
				uncertainty related to the state's continued recovery from the COVID-19
				pandemic. This section is effective upon becoming law.
				pandemic. Into section is effective upon becoming law.

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
		REEMPLOYMENT ASSISTANCE PROGRAM STAFFING		
		The nonrecurring sum of \$56,600,000 from the General Revenue Fund is		
		appropriated to the Department of Economic Opportunity for the		
33		Reemployment Assistance Program. Funds shall be used to maintain the	No Language	
		staffing levels necessary to process the existing backlog and manage the		
		increased workload and claims volume as a result of the COVID-19		
		pandemic.		
		-		
		CYBERSECURITY RESILIENCY		
		The nonrecurring sum of \$31,600,000 from the General Revenue Fund is		
		appropriated to the Department of Management Services to implement the		
		recommendations of the February 1, 2021, Florida Cybersecurity Task		
		Force Final Report. The funds shall be placed in reserve and are		
		contingent upon HB 1297 or similar legislation becoming law. Funding is		
		provided as follows:		
		Cybersecurity Assessments & Asset Inventory 4,800,000		
		Endpoint Protection Software & Services		
		Agency Inspectors General Auditing Resources		
		.gov Domain Protection Software		
		Governance Repository Software		
		Identity Management Software		
		Industrial Control System/Critical Infrastructure		
		Hardening		
		Cybersecurity Intelligence Software & Services		
24		Cybersecurity Operations Center		
34		Centralized Service Delivery Tracking Software	No. Longuago	
			No Language	
		Security Information and Event Management Software &		
		Services		
		Cybersecurity Training		
		Vulnerability Management		
		Information Technology Audit Findings 1,824,525		
		The department is authorized to submit quarterly budget amendments		
		requesting release of these funds pursuant to the provisions of chapter		
		216, Florida Statutes, and based on the department's planned quarterly		
		expenditures. Release is contingent upon the approval of a detailed		
		operational work plan and a monthly spend plan that identifies all		
		related work and costs budgeted for Fiscal Year 2021-2022. The		
		department shall submit quarterly project status reports on the progress		
		of implementing each of the task force recommendations to the chair of		
		the Senate Appropriations Committee, the chair of the House of		
		Representatives Appropriations Committee, and the Executive Office of		
		the Governor's Office of Policy and Budget.		

Line	Senate Bill 2500	House Bill 5001	Senate Offer #1	New or Modified Language
		STATE HOUSING TRUST FUND AND LOCAL GOVERNMENT HOUSING TRUST FUND		
		The Chief Financial Officer shall transfer \$140,000,000 from the General		
		Revenue Fund to the Department of Economic Opportunity to be deposited	No Language	
35		as follows: \$40,500,000 to the State Housing Trust Fund and \$99,500,000		
		to the Local Government Housing Trust Fund. The transfer is contingent		
		upon HB 5401, or substantially similar legislation, becoming law.		